

# PE Premium Grant Fund Action Plan 2022/23

Produced by Phil Croke

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Expected Amount from Sports Premium Grant 2022/23	Allocation 1 £6804 Allocation 2 £9525  Total Sports Premium Grant is £16329
Predicted Expenditure for 21/2022	£16,330

<b>Objective:</b> To enhance Teaching and Learning through CPD	<b>Success Criteria:</b> Improved quality of teaching and enhanced skills, knowledge and understanding of children. For all children to achieve expected in Physical Education All pupils to attend swimming in the school and all children achieve 25m by Year 5			
<b>Actions:</b>  • To provide Continuous Professional Development training to staff	<b>Date:</b>  Throughout year	<b>Responsibility</b>  PC/SW  All Staff and GB	<b>Measurability/Justification</b>  <i>Observation of strong teaching of PE Sports Coach /CPD</i>	<b>Resources/Funding:</b>  £2230

<ul style="list-style-type: none"> <li>• To employ specialist sports staff to deliver high quality physical activities at school teaching in year R to Year 5</li> <li>• To subsidise the cost for swimming above that expected for the National Curriculum.</li> <li>• To organise a system of monitoring and observation of P.E involving all members Staff.</li> <li>• Additional resources for National curriculum and clubs</li> </ul>			<p><i>Teaching the pupils Competitive Games/Galas and healthy lifestyle.</i></p> <p><i>All pupils to attend swimming in the school and all children achieve 25m by Year 5</i></p> <p><i>Staff shadow more experienced staff.</i></p> <p><i>Purchase Resources – scheme of work PE Passport</i></p>	<p>£2400 per year</p> <p>£300</p>
<p><b>Objective:</b> To increase Extra Curriculum Provision.</p>	<p><b>Success Criteria:</b></p> <p>An increase of sports activities provided for all age groups.</p> <p>More children attending sports clubs.</p> <p>Increase All groups of children to attend clubs</p> <p>Increase Staff confidence in PE</p>			
<p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>• To increase Clubs (Rugby, football, Cricket, hockey, dance)</li> </ul>	<p><b>Date:</b></p> <p>Throughout the year</p>	<p><b>Responsibility</b></p> <p>PC/SW/RW</p> <p>Coaching Staff</p>	<p><b>Measurability/Justification</b></p> <p>Increased provision of extra curriculum activities.</p> <p>Worcester County Rugby Coach</p> <p>Increased attendance on after school clubs.</p>	<p><b>Resources/Funding</b></p> <p>£1000</p>

<b>Objective:</b> To raise competition and develop provision for <b>all groups</b> including SEN, PP KS1, LAC and girls.	<b>Success Criteria:</b> Increased numbers of children participating in inter and intra competitions. For 80% of KS2 attending at least 1 competitive game and represent the school. For the school to enter at least 3 competitions that can lead to inter county level. To provide at least 2 events for children on the PP and SEN register. To achieve Award.			
<b>Actions:</b> <ul style="list-style-type: none"> <li>• In line with curriculum overview, consistently enter teams into competitions.</li> <li>• Raise the profile of intra and inter competition trophies and medals.</li> <li>• Arrange at least 2 SEND Competitions</li> </ul>	<b>Date:</b>  Ongoing    Ongoing	<b>Responsibility</b>  PC/SW/RW	<b>Measurability/Justification</b>  To see an increase in total number of children competing in school to school sports events in particular KS1and KS2.   Increased number of intra and inter sports competitions for all age groups.	<b>Resources:</b>  Hiring of Transport £2500.00  £200 Medals, trophies
<b>Objective:</b> To develop a healthy lifestyle ethos across the school.	<b>Success Criteria:</b> To employ a Forrest School for the year For all to show improved happiness and resilience.			
<b>Actions:</b> <ul style="list-style-type: none"> <li>• To employ a Forest School Lead to develop emotional wellbeing.</li> <li>• My Happy Mind Program</li> <li>• Bikability</li> </ul>	<b>Date:</b> 2022/23	<b>Responsibility</b>  PC/SL/RW	<b>Measurability/Justification</b> For all pupil on the vulnerable list to have access to Play therapy.  Monitoring of Playtime zone/ Improving playtime provision.  In school sessions with qualified instruction with reception and KS1.  Comments from children and parents.	<b>Resources:</b> £5000  My Happy Mind £800  Additional PE equipment £1800

			Local coach to do intervention sessions with typical children.	
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